

AIE PROJECT BUDGET FORM-6B

Neatly handwrite or type in 12-point. List expenses and income that directly relates to the cost of the project described in this application. Round to nearest dollar.

Applicant Organization Name _____

Federal Tax ID # _____

Project Grant: ☐ ArtsPowered Learning ☐ Creative Alternatives for Youth
QuickFund\$: ☐ Quick Project (Check the box for one grant category)

PROJECT EXPENSES

• Professional Services

Artist/Consultant Fee	(hrs _____ x rate \$ _____)	\$ _____
Artist/Consultant Planning Fee	(hrs _____ x rate \$ _____)	\$ _____
Visiting Artist Fee		\$ _____

(School personnel time devoted to the project is eligible in Teacher Incentive grants only.)

Organizational/Social Work

Title	Annual salary range	
_____	\$ _____ %	\$ _____
_____	\$ _____ %	\$ _____

• Other Expenses

Lodging	\$ _____
Travel	\$ _____
Supplies (itemize)	\$ _____
Documentation	\$ _____
Equipment Rental/Lease	\$ _____
Other	\$ _____

TOTAL PROJECT EXPENSES..... \$ _____

PROJECT REVENUE

• **Applicant Cash** \$ _____

• **Other Revenue** (grants, contributions, memberships) \$ _____

• **In-Kind Contributions *** (identify sources) \$ _____

• **ICA Grant Amount requested** \$ _____

Total grant request is limited to 50% of total project expenses and should not exceed the maximum allowable request of the grant category.

TOTAL PROJECT REVENUE..... \$ _____

Total Project Expenses must Equal Total Project Revenue

*In-Kind contributions are goods and services, directly benefiting and identifiable to the proposed activity, donated by individuals or organizations other than the applicant and **must correspond to identified Project Expenses.**

Footnotes that provide more detailed information may be included on a separate page.